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COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

May 3, 2012

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: **Pat C. Santos**
Clerk of the Legislature

MAJORITY
MEMBERS:

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Speaker
Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill No.: 408-31 (COR) 448-31 (COR)
442-31 (COR) 449-31 (COR)
446-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
vicente c. pangelinan

MINORITY
MEMBERS:

Si Yu'os ma'åse'!

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
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DEPUTY DIRECTOR

MAY 03 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 408-31(COR), 442-31(COR), 446-31(COR), 448-31(COR) and 449-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 408-31(COR)**

AN ACT TO ESTABLISH THE OFFICE OF VITAL STATISTICS REVOLVING FUND, BY AMENDING §3227 OF CHAPTER 3, AND ADDING A NEW §3227.1 TO CHAPTER 3, OF ARTICLE 2, TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: James W. Gillan
Department's General Fund (GF) appropriation(s) to date:	49,573,959
Department's Other Fund (Specify) appropriation(s) to date: (Healthy Futures Fund, Environmental Health Fund, Unreserved Fund Balance of Sanitary Inspection Revolving Fund)	6,817,674
Total Department/Agency Appropriation(s) to date:	556,391,633

Fund Source Information of Proposed Appropriation			
	General Fund:	(Healthy Futures Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	(\$250,000)	(\$104,165)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
Vital Statistics Revolving Fund	\$250,000	\$104,165	\$250,000	\$250,000	\$250,000	\$250,000
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---|------------|-------------------------------|----------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | / / Yes | /x/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /x/ N/A | / / Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | / / N/A | / / Yes
/ / Yes
/ / Yes | /x/ No
/ / No
/x/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | / / Yes | /x/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/x/ Requested agency comments not received by due date | / / Other: | /x/ Yes | / / No |

Analyst: <u>Orilda J. Guerrero</u>	Date: <u>4/26/2012</u>	Director: <u>John A. Rios</u>	Date: <u>4/27/12</u>
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Footnotes:
The proposed legislation stipulates that the fees generated by the Office of Vital Statistics (OVS) be deposited into the newly created 'Office of Vital Statistics Revolving Fund' instead of the General Fund and to be utilized by the Office of Vital Statistics to support and enhance its programs. The OVS issues, records and maintains birth certificates, death certificates, marriage licenses and is in charge of issuing marriage licenses. Based on information from DPHSS, in 2011, 5,968 events were registered, 25,531 certificates were issued and generates approximately \$250,000 in fees. The Office currently has a Registrar and 2 Vital Statistics Clerks to service the entire island.